



Annual Work Plan

Montenegro - Podgorica

Project: 00109521

Report Date: 24/7/2020

Project Title: Strengthening capacities of MoFA

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108858 STRENGTH_CAPACITIES OF MoFA	Diplomatic Academy	26/1/2018	31/12/2019	UNDP	30071	Gov of Mon	75100	Facilities & Administration	894.00
				UNDP	30071	Gov of Mon	71200	International Consultants	11,000.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	11,317.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	9,000.00
				UNDP	30071	Gov of Mon	71600	Travel	0.00
				UNDP	30071	Gov of Mon	62200	Recur Payroll Costs-GS Staff	4,000.00
	Official Development Assista	26/1/2018	31/12/2020	UNDP	30071	Gov of Mon	71300	Local Consultants	0.00
				UNDP	30071	Gov of Mon	71600	Travel	0.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	0.00
				TOTAL					
GRAND TOTAL								36,211.00	



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00108858 STRENGTH_CAPACITIES OF MoFA	Diplomatic Academy	26/1/2018	31/12/2019	UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,700.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	55,118.00
	Official Development Assista	26/1/2018	31/12/2020	UNDP	30071	Gov of Mon	71200	International Consultants	29,100.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	900.00
TOTAL								86,818.00	
GRAND TOTAL								86,818.00	